

ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2002 and 2001



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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2002 and 2001 for the following Illinois gas utilities:

AmerenCILCO	Interstate Power & Light Company
AmerenCIPS	MidAmerican Energy Company
AmerenUE	Mt. Carmel Public Utility Company
Atmos Energy Corporation	Nicor Gas Company
Consumers Gas Company	North Shore Gas Company
Illinois Gas Company	The Peoples Gas, Light, & Coke Company
Illinois Power Company	South Beloit Water, Gas & Electric Company

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. Data presented was obtained from Form 21 ILCC filed by the utilities with this Commission. Amounts shown for Residential, Commercial, and Industrial customers may differ from previous comparisons; beginning for 2000, Form 21 ILCC adopted the same customer classifications as FERC Form No. 2.

The customer counts presented are based upon each utility's average number of customers per month.

Consistent with similar comparisons, sales labeled "Interdepartmental" and "Sales for Resale" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Interdepartmental Sales, Sales for Resale, and Gas Transported for Others.

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Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
	<u>Revenues</u>					
Residential Sales	\$ 2,515,174,478	\$ 3,325,776,100	-24.37%			
Small (or Commercial) Sales	543,804,599	695,752,737	-21.84%			
Large (or Industrial) Sales	122,101,399	160,435,126	-23.89%			
Other Sales To Public Authorities	<u>144,240</u>	<u>202,483</u>	-28.76%			
Total Sales To Ultimate Customers	3,181,224,716	4,182,166,446	-23.93%			
Interdepartmental Sales	13,125,155	14,441,768	-9.12%			
Sales For Resale	<u>14,240,176</u>	<u>26,686,101</u>	-46.64%			
Total Gas Service Revenues	3,208,590,047	4,223,294,315	-24.03%			
Total Other Gas Operating Rev.	<u>476,211,184</u>	<u>520,835,687</u>	-8.57%			
Total Gas Operating Revenues	3,684,801,231	4,744,130,002	-22.33%			
Less: Prov. For Rate Refunds	-	-	-			
Total Gas Op. Rev. Net Of Prov. for Ref.	<u>\$ 3,684,801,231</u>	<u>\$ 4,744,130,002</u>	-22.33%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	4,073,338,624	3,842,317,623	6.01%	3,489,235	3,518,247	-0.82%
Small (or Commercial) Sales	913,711,927	849,410,601	7.57%	228,584	224,700	1.73%
Large (or Industrial) Sales	233,774,012	240,167,269	-2.66%	10,678	10,482	1.87%
Other Sales To Public Authorities	<u>240,930</u>	<u>240,343</u>	0.24%	<u>22</u>	<u>22</u>	0.00%
Total Sales To Ultimate Customers	5,221,065,493	4,932,135,836	5.86%	3,728,519	3,753,451	-0.66%
Interdepartmental Sales	36,643,774	27,750,808	32.05%	-	-	-
Sales For Resale	<u>44,902,644</u>	<u>69,258,524</u>	-35.17%	<u>5</u>	<u>5</u>	0.00%
Total Gas Service Revenues	<u>5,302,611,911</u>	<u>5,029,145,168</u>	5.44%	3,728,524	3,753,456	-0.66%

Illinois Gas Utilities
Summary of 2002 Gas Sales by Class of Service

	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	61.75	68.26%	78.39%	76.82%	79.06%	78.02%
Small (or Commercial) Sales	5	59.52	14.76%	16.95%	17.23%	17.09%	17.50%
Large (or Industrial) Sales	6	52.23	3.31%	3.81%	4.41%	3.84%	4.48%
Other Sales To Public Authorities	7	59.87	0.00%	0.00%	0.00%	0.00%	0.00%
Total Sales To Ultimate Customers	8	60.93	86.33%	99.15%	98.46%	100.00%	100.00%
Interdepartmental Sales	9	35.82	0.36%	0.41%	0.69%		
Sales For Resale	10	31.71	0.39%	0.44%	0.85%		
Total Gas Service Revenues	11	60.51	87.08%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		12.92%				
Total Gas Operating Revenues	12		100.00%				
Less: Prov. For Rate Refunds			0.00%				
Total Gas Op. Rev. Net Of Prov. for Ref.			100.00%				

Illinois Gas Utilities
Revenue per Therm by Class of Service and by Company

	<u>Ameren CILCO</u>	<u>Ameren CIPS</u>	<u>Ameren UE</u>	<u>Atmos Energy</u>	<u>Consumers Gas</u>	<u>Illinois Gas</u>	<u>Illinois Power</u>
<hr/> 2002 Revenue in Cents per Therm <hr/>							
Residential Sales	74.36	84.17	80.56	77.86	70.38	82.04	75.42
Small (or Commercial) Sales	64.61	81.50	75.02	65.92	71.40	77.78	65.06
Large (or Industrial) Sales	57.59	56.42	58.16	64.67	69.21	59.20	46.99
Other Sales To Public Authorities	-	-	-	58.70	65.97	-	-
Total Sales To Ultimate Customers	69.54	80.73	77.02	74.12	70.45	74.72	69.48
Interdepartmental Sales	36.90	65.97	-	-	-	-	-
Sales For Resale	41.96	-	-	-	61.24	-	-
Total Gas Service Revenues	66.45	80.73	77.02	74.12	69.52	74.72	69.48
 <hr/> 2001 Revenue in Cents per Therm <hr/>							
Residential Sales	96.48	94.20	102.08	102.73	91.18	100.11	94.56
Small (or Commercial) Sales	83.70	88.02	92.90	89.50	94.12	97.54	82.90
Large (or Industrial) Sales	51.27	58.68	70.82	70.99	71.26	71.33	64.84
Other Sales To Public Authorities	-	-	-	84.96	78.32	-	-
Total Sales To Ultimate Customers	86.16	88.13	95.79	98.49	89.20	90.57	87.54
Interdepartmental Sales	53.49	70.77	-	-	-	-	-
Sales For Resale	11.92	-	-	-	81.80	-	-
Total Gas Service Revenues	81.98	88.13	95.79	98.49	88.49	90.57	87.54

Illinois Gas Utilities
Revenue per Therm by Class of Service and by Company

	<u>Interstate Power</u>	<u>Mid- American</u>	<u>Mt. Carmel</u>	<u>Nicor Gas</u>	<u>North Shore Gas</u>	<u>Peoples Gas</u>	<u>South Beloit</u>
<hr/> 2002 Revenue in Cents per Therm <hr/>							
Residential Sales	59.15	62.33	81.45	49.67	69.41	75.50	66.40
Small (or Commercial) Sales	54.85	55.37	75.47	50.31	64.52	68.54	59.88
Large (or Industrial) Sales	65.55	72.06	60.23	46.68	59.01	60.21	60.03
Other Sales To Public Authorities	-	-	69.82	-	-	-	-
Total Sales To Ultimate Customers	58.74	60.59	77.40	49.70	68.36	74.20	64.20
Interdepartmental Sales	-	30.92	-	-	-	-	114.10
Sales For Resale	-	30.90	-	-	-	-	-
Total Gas Service Revenues	58.74	49.18	77.40	49.70	68.36	74.20	64.20
 <hr/> 2001 Revenue in Cents per Therm <hr/>							
Residential Sales	84.64	73.88	93.23	73.75	94.98	107.11	79.79
Small (or Commercial) Sales	77.44	69.11	86.40	73.84	92.36	98.28	77.70
Large (or Industrial) Sales	84.23	67.06	71.03	70.47	86.42	86.97	75.18
Other Sales To Public Authorities	-	-	85.78	-	-	-	-
Total Sales To Ultimate Customers	82.54	72.37	88.93	73.69	94.34	105.50	78.82
Interdepartmental Sales	-	13.94	-	-	-	-	154.42
Sales For Resale	-	40.74	-	-	-	-	-
Total Gas Service Revenues	82.54	57.94	88.93	73.69	94.34	105.50	78.83

Illinois Gas Utilities
Residential Sales

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 129,815,367	\$ 156,927,730	-17.28%	174,574,442	162,661,063	7.32%	190,516	190,840	-0.17%
AmerenCIPS	108,738,368	106,259,251	2.33%	129,193,070	112,806,860	14.53%	149,770	152,505	-1.79%
AmerenUE	11,194,975	11,335,244	-1.24%	13,895,674	11,104,680	25.13%	16,316	16,903	-3.47%
Atmos Energy	13,815,986	17,988,553	-23.20%	17,745,570	17,510,780	1.34%	21,468	22,965	-6.52%
Consumers Gas	2,970,463	3,631,238	-18.20%	4,220,880	3,982,360	5.99%	5,228	5,231	-0.06%
Illinois Gas	6,327,493	7,212,638	-12.27%	7,712,889	7,204,915	7.05%	9,141	9,089	0.57%
Illinois Power	243,416,562	298,029,000	-18.32%	322,768,957	315,160,008	2.41%	364,559	366,495	-0.53%
Interstate Power	2,508,853	3,503,313	-28.39%	4,241,472	4,139,037	2.47%	4,989	4,917	1.46%
MidAmerican	34,693,647	39,420,514	-11.99%	55,664,599	53,360,289	4.32%	60,173	60,091	0.14%
Mt. Carmel	2,138,139	2,566,162	-16.68%	2,624,964	2,752,602	-4.64%	3,288	3,292	-0.12%
Nicor Gas	1,057,459,241	1,486,406,391	-28.86%	2,128,831,704	2,015,349,426	5.63%	1,738,950	1,752,956	-0.80%
North Shore Gas	139,989,391	181,112,513	-22.71%	201,674,960	190,681,870	5.77%	139,155	138,515	0.46%
Peoples Gas	758,082,169	1,007,171,345	-24.73%	1,004,129,920	940,324,450	6.79%	779,424	788,372	-1.13%
South Beloit	<u>4,023,824</u>	<u>4,212,208</u>	-4.47%	<u>6,059,523</u>	<u>5,279,283</u>	14.78%	<u>6,258</u>	<u>6,076</u>	3.00%
Total	\$ 2,515,174,478	\$ 3,325,776,100	-24.37%	4,073,338,624	3,842,317,623	6.01%	3,489,235	3,518,247	-0.82%

Illinois Gas Utilities
Residential Sales

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 681.39	\$ 822.30	-17.14%	74.36	96.48	-22.93%	916	852	7.51%
AmerenCIPS	726.04	696.76	4.20%	84.17	94.20	-10.65%	863	740	16.62%
AmerenUE	686.13	670.61	2.31%	80.56	102.08	-21.08%	852	657	29.68%
Atmos Energy	643.56	783.30	-17.84%	77.86	102.73	-24.21%	827	762	8.53%
Consumers Gas	568.18	694.18	-18.15%	70.38	91.18	-22.81%	807	761	6.04%
Illinois Gas	692.21	793.56	-12.77%	82.04	100.11	-18.05%	844	793	6.43%
Illinois Power	667.70	813.19	-17.89%	75.42	94.56	-20.24%	885	860	2.91%
Interstate Power	502.88	712.49	-29.42%	59.15	84.64	-30.12%	850	842	0.95%
MidAmerican	576.57	656.01	-12.11%	62.33	73.88	-15.63%	925	888	4.17%
Mt. Carmel	650.29	779.51	-16.58%	81.45	93.23	-12.64%	798	836	-4.55%
Nicor Gas	608.10	847.94	-28.29%	49.67	73.75	-32.65%	1,224	1,150	6.43%
North Shore Gas	1,006.00	1,307.53	-23.06%	69.41	94.98	-26.92%	1,449	1,377	5.23%
Peoples Gas	972.62	1,277.53	-23.87%	75.50	107.11	-29.51%	1,288	1,193	7.96%
South Beloit	642.99	693.25	-7.25%	66.40	79.79	-16.78%	968	869	11.39%
Weighted Average	720.84	945.29	-23.74%	61.75	86.56	-28.66%	1,167	1,092	6.87%

Illinois Gas Utilities
Small (or Commercial) Sales

	2002		2001		% Change	2002		2001		% Change	2002		2001		% Change
Utility	Revenues					Therms					Customers				
AmerenCILCO	\$	53,406,792	\$	68,465,679	-21.99%	82,660,705	81,795,356	1.06%	17,489	17,575	-0.49%				
AmerenCIPS		37,017,598		42,853,463	-13.62%	45,417,690	48,687,200	-6.72%	15,137	16,747	-9.61%				
AmerenUE		3,848,207		4,464,853	-13.81%	5,129,341	4,805,830	6.73%	1,103	1,262	-12.60%				
Atmos Energy		4,937,654		6,502,044	-24.06%	7,490,890	7,264,710	3.11%	1,928	2,093	-7.88%				
Consumers Gas		1,076,668		1,339,101	-19.60%	1,507,980	1,422,770	5.99%	661	661	0.00%				
Illinois Gas		947,448		1,128,505	-16.04%	1,218,107	1,156,972	5.28%	925	925	0.00%				
Illinois Power		89,043,245		112,355,215	-20.75%	136,863,883	135,533,607	0.98%	34,332	34,591	-0.75%				
Interstate Power		1,066,314		1,524,047	-30.03%	1,944,126	1,967,953	-1.21%	490	488	0.41%				
MidAmerican		12,385,469		15,887,966	-22.04%	22,367,530	22,988,269	-2.70%	5,013	5,068	-1.09%				
Mt. Carmel		831,894		1,028,217	-19.09%	1,102,305	1,190,116	-7.38%	394	390	1.03%				
Nicor Gas		209,395,174		274,558,561	-23.73%	416,198,627	371,848,373	11.93%	105,670	99,642	6.05%				
North Shore Gas		22,845,960		28,700,825	-20.40%	35,409,910	31,074,360	13.95%	9,043	8,907	1.53%				
Peoples Gas		105,698,084		135,680,833	-22.10%	154,222,820	138,049,010	11.72%	35,875	35,845	0.08%				
South Beloit		1,304,092		1,263,428	3.22%	2,178,013	1,626,075	33.94%	524	506	3.56%				
Total	\$	543,804,599	\$	695,752,737	-21.84%	913,711,927	849,410,601	7.57%	228,584	224,700	1.73%				

Illinois Gas Utilities
Small (or Commercial) Sales

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 3,053.74	\$ 3,895.63	-21.61%	64.61	83.70	-22.81%	4,726	4,654	1.55%
AmerenCIPS	2,445.50	2,558.87	-4.43%	81.50	88.02	-7.41%	3,000	2,907	3.20%
AmerenUE	3,488.85	3,537.92	-1.39%	75.02	92.90	-19.25%	4,650	3,808	22.11%
Atmos Energy	2,561.02	3,106.57	-17.56%	65.92	89.50	-26.35%	3,885	3,471	11.93%
Consumers Gas	1,628.85	2,025.87	-19.60%	71.40	94.12	-24.14%	2,281	2,152	5.99%
Illinois Gas	1,024.27	1,220.01	-16.04%	77.78	97.54	-20.26%	1,317	1,251	5.28%
Illinois Power	2,593.59	3,248.11	-20.15%	65.06	82.90	-21.52%	3,986	3,918	1.74%
Interstate Power	2,176.15	3,123.05	-30.32%	54.85	77.44	-29.17%	3,968	4,033	-1.61%
MidAmerican	2,470.67	3,134.96	-21.19%	55.37	69.11	-19.88%	4,462	4,536	-1.63%
Mt. Carmel	2,111.41	2,636.45	-19.91%	75.47	86.40	-12.65%	2,798	3,052	-8.32%
Nicor Gas	1,981.60	2,755.45	-28.08%	50.31	73.84	-31.87%	3,939	3,732	5.55%
North Shore Gas	2,526.37	3,222.28	-21.60%	64.52	92.36	-30.14%	3,916	3,489	12.24%
Peoples Gas	2,946.29	3,785.21	-22.16%	68.54	98.28	-30.26%	4,299	3,851	11.63%
South Beloit	2,488.73	2,496.89	-0.33%	59.88	77.70	-22.93%	4,157	3,214	29.34%
Weighted Average	2,379.01	3,096.36	-23.17%	59.52	81.91	-27.33%	3,997	3,780	5.74%

	% Change			% Change			% Change		
	2002	2001	% Change	2002	2001	% Change	2002	2001	% Change
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 20,875,981	\$ 21,722,280	-3.90%	36,249,140	42,367,661	-14.44%	49	54	-9.26%
AmerenCIPS	11,108,815	13,509,396	-17.77%	19,688,310	23,022,090	-14.48%	248	316	-21.52%
AmerenUE	1,200,965	1,586,544	-24.30%	2,064,938	2,240,135	-7.82%	14	12	16.67%
Atmos Energy	119,777	160,893	-25.55%	185,200	226,650	-18.29%	4	5	-20.00%
Consumers Gas	558,378	581,153	-3.92%	806,830	815,530	-1.07%	19	15	26.67%
Illinois Gas	2,296,314	2,847,913	-19.37%	3,878,845	3,992,704	-2.85%	242	240	0.83%
Illinois Power	27,347,675	45,318,214	-39.65%	58,196,919	69,893,239	-16.73%	284	291	-2.41%
Interstate Power	562,449	679,001	-17.17%	858,083	806,175	6.44%	8	8	0.00%
MidAmerican	1,246,234	713,907	74.57%	1,729,366	1,064,629	62.44%	14	11	27.27%
Mt. Carmel	296,969	348,289	-14.73%	493,073	490,316	0.56%	1	1	0.00%
Nicor Gas	32,487,583	41,508,564	-21.73%	69,598,234	58,905,296	18.15%	6,821	6,537	4.34%
North Shore Gas	4,810,962	6,622,662	-27.36%	8,153,220	7,663,170	6.39%	910	912	-0.22%
Peoples Gas	18,618,087	24,159,993	-22.94%	30,920,250	27,780,100	11.30%	1,997	2,006	-0.45%
South Beloit	571,210	676,317	-15.54%	951,604	899,574	5.78%	67	74	-9.46%
Total	\$ 122,101,399	\$ 160,435,126	-23.89%	233,774,012	240,167,269	-2.66%	10,678	10,482	1.87%

Illinois Gas Utilities
Large (or Industrial) Sales

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 426,040.43	\$ 402,264.44	5.91%	57.59	51.27	12.33%	739,778	784,586	-5.71%
AmerenCIPS	44,793.61	42,751.25	4.78%	56.42	58.68	-3.85%	79,388	72,855	8.97%
AmerenUE	85,783.21	132,212.00	-35.12%	58.16	70.82	-17.88%	147,496	186,678	-20.99%
Atmos Energy	29,944.25	32,178.60	-6.94%	64.67	70.99	-8.90%	46,300	45,330	2.14%
Consumers Gas	29,388.32	38,743.53	-24.15%	69.21	71.26	-2.88%	42,465	54,369	-21.89%
Illinois Gas	9,488.90	11,866.30	-20.03%	59.20	71.33	-17.01%	16,028	16,636	-3.65%
Illinois Power	96,294.63	155,732.69	-38.17%	46.99	64.84	-27.53%	204,919	240,183	-14.68%
Interstate Power	70,306.13	84,875.13	-17.17%	65.55	84.23	-22.18%	107,260	100,772	6.44%
MidAmerican	89,016.71	64,900.64	37.16%	72.06	67.06	7.46%	123,526	96,784	27.63%
Mt. Carmel	296,969.00	348,289.00	-14.73%	60.23	71.03	-15.20%	493,073	490,316	0.56%
Nicor Gas	4,762.88	6,349.79	-24.99%	46.68	70.47	-33.76%	10,204	9,011	13.24%
North Shore Gas	5,286.77	7,261.69	-27.20%	59.01	86.42	-31.72%	8,960	8,403	6.63%
Peoples Gas	9,323.03	12,043.86	-22.59%	60.21	86.97	-30.77%	15,483	13,849	11.80%
South Beloit	8,525.52	9,139.42	-6.72%	60.03	75.18	-20.15%	14,203	12,156	16.84%
Weighted Average	11,434.86	15,305.77	-25.29%	52.23	66.80	-21.81%	21,893	22,912	-4.45%

Illinois Gas Utilities
Other Sales to Public Authorities

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
Atmos Energy	120,937	175,382	-31.04%	206,030	206,420	-0.19%	20	20	0.00%
Consumers Gas	18,248	20,982	-13.03%	27,660	26,790	3.25%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	5,055	6,119	-17.39%	7,240	7,133	1.50%	1	1	0.00%
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 144,240	\$ 202,483	-28.76%	240,930	240,343	0.24%	22	22	0.00%

Illinois Gas Utilities
Total Sales to Ultimate Customers

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 204,098,140	\$ 247,115,689	-17.41%	293,484,287	286,824,080	2.32%	208,054	208,469	-0.20%
AmerenCIPS	156,864,781	162,622,110	-3.54%	194,299,070	184,516,150	5.30%	165,155	169,568	-2.60%
AmerenUE	16,244,147	17,386,641	-6.57%	21,089,953	18,150,645	16.19%	17,433	18,177	-4.09%
Atmos Energy	18,994,354	24,826,872	-23.49%	25,627,690	25,208,560	1.66%	23,420	25,083	-6.63%
Consumers Gas	4,623,757	5,572,474	-17.03%	6,563,350	6,247,450	5.06%	5,909	5,908	0.02%
Illinois Gas	9,571,255	11,189,056	-14.46%	12,809,841	12,354,591	3.68%	10,308	10,254	0.53%
Illinois Power	359,807,482	455,702,429	-21.04%	517,829,759	520,586,854	-0.53%	399,175	401,377	-0.55%
Interstate Power	4,137,616	5,706,361	-27.49%	7,043,681	6,913,165	1.89%	5,487	5,413	1.37%
MidAmerican	48,325,350	56,022,387	-13.74%	79,761,495	77,413,187	3.03%	65,200	65,170	0.05%
Mt. Carmel	3,272,057	3,948,787	-17.14%	4,227,582	4,440,167	-4.79%	3,684	3,684	0.00%
Nicor Gas	1,299,341,998	1,802,473,516	-27.91%	2,614,628,565	2,446,103,095	6.89%	1,851,441	1,859,135	-0.41%
North Shore Gas	167,646,313	216,436,000	-22.54%	245,238,090	229,419,400	6.90%	149,108	148,334	0.52%
Peoples Gas	882,398,340	1,167,012,171	-24.39%	1,189,272,990	1,106,153,560	7.51%	817,296	826,223	-1.08%
South Beloit	<u>5,899,126</u>	<u>6,151,953</u>	-4.11%	<u>9,189,140</u>	<u>7,804,932</u>	17.74%	<u>6,849</u>	<u>6,656</u>	2.90%
Total	\$ 3,181,224,716	\$ 4,182,166,446	-23.93%	5,221,065,493	4,932,135,836	5.86%	3,728,519	3,753,451	-0.66%

Illinois Gas Utilities
Interdepartmental Sales

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
Utility	Revenues			Therms			Revenue in Cents per Therm		
AmerenCILCO	\$ 10,965,255	\$ 14,264,842	-23.13%	29,712,852	26,668,410	11.42%	36.90	53.49	-31.02%
AmerenCIPS	30,463	31,098	-2.04%	46,180	43,940	5.10%	65.97	70.77	-6.78%
AmerenUE	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	2,128,903	144,639	1371.87%	6,884,274	1,037,688	563.42%	30.92	13.94	121.81%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	<u>534</u>	<u>1,189</u>	-55.09%	<u>468</u>	<u>770</u>	-39.22%	<u>114.10</u>	<u>154.42</u>	-26.11%
Total	\$ 13,125,155	\$ 14,441,768	-9.12%	36,643,774	27,750,808	32.05%	35.82	52.04	-31.17%

Illinois Gas Utilities
Sales for Resale

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Therms</u>			<u>Customers</u>		
AmerenCILCO	\$ 536,208	\$ 746,092	-28.13%	1,277,760	6,260,580	-79.59%	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	448,067	541,898	-17.32%	731,670	662,500	10.44%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	13,255,901	25,398,111	-47.81%	42,893,214	62,335,444	-31.19%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 14,240,176	\$ 26,686,101	-46.64%	44,902,644	69,258,524	-35.17%	5	5	0.00%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 215,599,603	\$ 262,126,623	-17.75%	324,474,899	319,753,070	1.48%	208,054	208,469	-0.20%
AmerenCIPS	156,895,244	162,653,208	-3.54%	194,345,250	184,560,090	5.30%	165,155	169,568	-2.60%
AmerenUE	16,244,147	17,386,641	-6.57%	21,089,953	18,150,645	16.19%	17,433	18,177	-4.09%
Atmos Energy	18,994,354	24,826,872	-23.49%	25,627,690	25,208,560	1.66%	23,420	25,083	-6.63%
Consumers Gas	5,071,824	6,114,372	-17.05%	7,295,020	6,909,950	5.57%	5,911	5,910	0.02%
Illinois Gas	9,571,255	11,189,056	-14.46%	12,809,841	12,354,591	3.68%	10,308	10,254	0.53%
Illinois Power	359,807,482	455,702,429	-21.04%	517,829,759	520,586,854	-0.53%	399,175	401,377	-0.55%
Interstate Power	4,137,616	5,706,361	-27.49%	7,043,681	6,913,165	1.89%	5,487	5,413	1.37%
MidAmerican	63,710,154	81,565,137	-21.89%	129,538,983	140,786,319	-7.99%	65,203	65,173	0.05%
Mt. Carmel	3,272,057	3,948,787	-17.14%	4,227,582	4,440,167	-4.79%	3,684	3,684	0.00%
Nicor Gas	1,299,341,998	1,802,473,516	-27.91%	2,614,628,565	2,446,103,095	6.89%	1,851,441	1,859,135	-0.41%
North Shore Gas	167,646,313	216,436,000	-22.54%	245,238,090	229,419,400	6.90%	149,108	148,334	0.52%
Peoples Gas	882,398,340	1,167,012,171	-24.39%	1,189,272,990	1,106,153,560	7.51%	817,296	826,223	-1.08%
South Beloit	<u>5,899,660</u>	<u>6,153,142</u>	-4.12%	<u>9,189,608</u>	<u>7,805,702</u>	17.73%	<u>6,849</u>	<u>6,656</u>	2.90%
Total	\$ 3,208,590,047	\$ 4,223,294,315	-24.03%	5,302,611,911	5,029,145,168	5.44%	3,728,524	3,753,456	-0.66%

Illinois Gas Utilities
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
<u>Utility</u>	<u>Total Other Gas Operating Revenues (Including Transport Gas)</u>			<u>Total Gas Operating Revenues</u>		
AmerenCILCO	\$ 7,244,573	\$ 23,572,440	-69.27%	\$ 222,844,176	\$ 285,699,063	-22.00%
AmerenCIPS	6,027,987	7,497,821	-19.60%	162,923,231	170,151,029	-4.25%
AmerenUE	315,672	279,215	13.06%	16,559,819	17,665,856	-6.26%
Atmos Energy	584,949	567,080	3.15%	19,579,303	25,393,952	-22.90%
Consumers Gas	264,013	238,767	10.57%	5,335,837	6,353,139	-16.01%
Illinois Gas	451,389	430,889	4.76%	10,022,644	11,619,945	-13.75%
Illinois Power	12,629,901	20,888,522	-39.54%	372,437,383	476,590,951	-21.85%
Interstate Power	260,026	247,409	5.10%	4,397,642	5,953,770	-26.14%
MidAmerican	4,183,071	5,056,316	-17.27%	67,893,225	86,621,453	-21.62%
Mt. Carmel	8,631	18,378	-53.04%	3,280,688	3,967,165	-17.30%
Nicor Gas	295,473,444	303,080,078	-2.51%	1,594,815,442	2,105,553,594	-24.26%
North Shore Gas	12,617,877	12,229,171	3.18%	180,264,190	228,665,171	-21.17%
Peoples Gas	135,629,064	146,253,286	-7.26%	1,018,027,404	1,313,265,457	-22.48%
South Beloit	<u>520,587</u>	<u>476,315</u>	9.29%	<u>6,420,247</u>	<u>6,629,457</u>	-3.16%
Total	\$ 476,211,184	\$ 520,835,687	-8.57%	\$ 3,684,801,231	\$ 4,744,130,002	-22.33%

Illinois Gas Utilities
Gas Transported for Others

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 6,407,215	\$ 5,769,033	11.06%	228,051,780	202,527,487	12.60%	172	159	8.18%
AmerenCIPS	5,490,832	5,724,032	-4.07%	126,853,916	109,280,740	16.08%	168	197	-14.72%
AmerenUE	137,390	139,480	-1.50%	978,743	841,087	16.37%	4	4	0.00%
Atmos Energy	495,911	431,685	14.88%	7,736,750	7,344,230	5.34%	9	9	0.00%
Consumers Gas	67,864	49,075	38.29%	895,030	869,980	2.88%	1	1	0.00%
Illinois Gas	96,996	24,359	298.19%	1,044,473	167,657	522.98%	1	1	0.00%
Illinois Power	367,158	6,772,224	-94.58%	232,634,749	246,015,331	-5.44%	372	346	7.51%
Interstate Power	249,530	223,498	11.65%	4,156,560	3,469,944	19.79%	2	2	0.00%
MidAmerican	1,954,383	2,325,545	-15.96%	98,695,262	75,856,818	30.11%	105	80	31.25%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas									
489.2 *	430,520	359,134	19.88%	143,822,370	97,707,130	47.20%	-	-	-
489.3 **	144,859,256	137,279,489	5.52%	2,432,991,381	2,208,052,904	10.19%	171,405	132,560	29.30%
North Shore Gas	11,259,183	10,390,230	8.36%	112,341,970	98,421,060	14.14%	2,439	1,878	29.87%
Peoples Gas	7,053,393	4,434,609	59.05%	824,055,204	805,567,820	2.29%	19,917	19,399	2.67%
South Beloit	<u>484,172</u>	<u>463,218</u>	4.52%	<u>6,927,369</u>	<u>6,758,375</u>	2.50%	<u>34</u>	<u>36</u>	-5.56%
Total	\$ 179,353,803	\$ 174,385,611	2.85%	4,221,185,557	3,862,880,563	9.28%	194,629	154,672	25.83%

* Only Nicor Gas reported amounts for account 489.2, "Revenues from transportation of gas of others through transmission facilities," and amounts for account 489.3, "Revenues from transportation of gas of others through distribution facilities."

** The other 13 gas utilities reported only revenues, therms, and customers for account 489.3.

Illinois Gas Utilities
Gas Transported for Others

	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>2001</u>	<u>% Change</u>
	<u>Revenue per Transport Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Transport Customer</u>		
AmerenCILCO	\$ 37,251.25	\$ 36,283.23	2.67%	2.81	2.85	-1.40%	1,325,882	1,273,758	4.09%
AmerenCIPS	32,683.52	29,056.00	12.48%	4.33	5.24	-17.37%	755,083	554,725	36.12%
AmerenUE	34,347.50	34,870.00	-1.50%	14.04	16.58	-15.32%	244,686	210,272	16.37%
Atmos Energy	55,101.22	47,965.00	14.88%	6.41	5.88	9.01%	859,639	816,026	5.34%
Consumers Gas	67,864.00	49,075.00	38.29%	7.58	5.64	34.40%	895,030	869,980	2.88%
Illinois Gas	96,996.00	24,359.00	298.19%	9.29	14.53	-36.06%	1,044,473	167,657	522.98%
Illinois Power	986.98	19,572.90	-94.96%	0.16	2.75	-94.18%	625,362	711,027	-12.05%
Interstate Power	124,765.00	111,749.00	11.65%	6.00	6.44	-6.83%	2,078,280	1,734,972	19.79%
MidAmerican	18,613.17	29,069.31	-35.97%	1.98	3.07	-35.50%	939,955	948,210	-0.87%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas									
489.2 *	-	-	-	0.30	0.37	-18.92%	---	---	-
489.3 **	845.13	1,035.60	-18.39%	5.95	6.22	-4.34%	14,194	16,657	-14.79%
North Shore Gas	4,616.31	5,532.60	-16.56%	10.02	10.56	-5.11%	46,061	52,407	-12.11%
Peoples Gas	354.14	228.60	54.92%	0.86	0.55	56.36%	41,374	41,526	-0.37%
South Beloit	14,240.35	12,867.17	10.67%	6.99	6.85	2.04%	203,746	187,733	8.53%
Weighted Average	921.52	1,125.13	-18.10%	4.25	4.51	-5.76%	21,688	24,975	-13.16%

* Only Nicor Gas reported amounts for account 489.2, "Revenues from transportation of gas of others through transmission facilities," and amounts for account 489.3, "Revenues from transportation of gas of others through distribution facilities."

** The other 13 gas utilities reported only revenues, therms, and customers for account 489.3.

Illinois Gas Utilities
Therms by Class of Service as a Percentage of Total Throughput Therms

	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
2002	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
AmerenCILCO	174,574,442	31.60%	82,660,705	14.96%	36,249,140	6.56%	-	-	293,484,287	53.12%
AmerenCIPS	129,193,070	40.22%	45,417,690	14.14%	19,688,310	6.13%	-	-	194,299,070	60.49%
AmerenUE	13,895,674	62.97%	5,129,341	23.24%	2,064,938	9.36%	-	-	21,089,953	95.57%
Atmos Energy	17,745,570	53.19%	7,490,890	22.45%	185,200	0.56%	206,030	0.62%	25,627,690	76.81%
Consumers Gas	4,220,880	51.54%	1,507,980	18.41%	806,830	9.85%	27,660	0.34%	6,563,350	80.14%
Illinois Gas	7,712,889	55.67%	1,218,107	8.79%	3,878,845	28.00%	-	-	12,809,841	92.46%
Illinois Power	322,768,957	43.01%	136,863,883	18.24%	58,196,919	7.75%	-	-	517,829,759	69.00%
Interstate Power	4,241,472	37.87%	1,944,126	17.36%	858,083	7.66%	-	-	7,043,681	62.89%
MidAmerican	55,664,599	24.39%	22,367,530	9.80%	1,729,366	0.76%	-	-	79,761,495	34.95%
Mt. Carmel	2,624,964	62.09%	1,102,305	26.07%	493,073	11.66%	7,240	0.17%	4,227,582	100.00%
Nicor Gas	2,128,831,704	41.01%	416,198,627	8.02%	69,598,234	1.34%	-	-	2,614,628,565	50.36%
North Shore Gas	201,674,960	56.40%	35,409,910	9.90%	8,153,220	2.28%	-	-	245,238,090	68.58%
Peoples Gas	1,004,129,920	49.87%	154,222,820	7.66%	30,920,250	1.54%	-	-	1,189,272,990	59.07%
South Beloit	6,059,523	37.60%	2,178,013	13.51%	951,604	5.90%	-	-	9,189,140	57.02%
Total/WA	4,073,338,624	42.77%	913,711,927	9.59%	233,774,012	2.45%	240,930	0.00%	5,221,065,493	54.82%
2001										
AmerenCILCO	162,661,063	31.14%	81,795,356	15.66%	42,367,661	8.11%	-	-	286,824,080	54.92%
AmerenCIPS	112,806,860	38.39%	48,687,200	16.57%	23,022,090	7.83%	-	-	184,516,150	62.79%
AmerenUE	11,104,680	58.47%	4,805,830	25.30%	2,240,135	11.80%	-	-	18,150,645	95.57%
Atmos Energy	17,510,780	53.79%	7,264,710	22.32%	226,650	0.70%	206,420	0.63%	25,208,560	77.44%
Consumers Gas	3,982,360	51.19%	1,422,770	18.29%	815,530	10.48%	26,790	0.34%	6,247,450	80.30%
Illinois Gas	7,204,915	57.54%	1,156,972	9.24%	3,992,704	31.88%	-	-	12,354,591	98.66%
Illinois Power	315,160,008	41.11%	135,533,607	17.68%	69,893,239	9.12%	-	-	520,586,854	67.91%
Interstate Power	4,139,037	39.86%	1,967,953	18.95%	806,175	7.76%	-	-	6,913,165	66.58%
MidAmerican	53,360,289	24.63%	22,988,269	10.61%	1,064,629	0.49%	-	-	77,413,187	35.73%
Mt. Carmel	2,752,602	61.99%	1,190,116	26.80%	490,316	11.04%	7,133	0.16%	4,440,167	100.00%
Nicor Gas	2,015,349,426	42.41%	371,848,373	7.83%	58,905,296	1.24%	-	-	2,446,103,095	51.48%
North Shore Gas	190,681,870	58.16%	31,074,360	9.48%	7,663,170	2.34%	-	-	229,419,400	69.98%
Peoples Gas	940,324,450	49.19%	138,049,010	7.22%	27,780,100	1.45%	-	-	1,106,153,560	57.86%
South Beloit	5,279,283	36.25%	1,626,075	11.16%	899,574	6.18%	-	-	7,804,932	53.59%
Total/WA	3,842,317,623	43.21%	849,410,601	9.55%	240,167,269	2.70%	240,343	0.00%	4,932,135,836	55.47%

Illinois Gas Utilities
Therms by Class of Service as a Percentage of Total Throughput Therms

	Ultimate Customers		Interdepartmental Sales		Sales for Resale		Transport Gas		Total Throughput
2002	Therms	%	Therms	%	Therms	%	Therms	%	Therms
AmerenCILCO	293,484,287	53.12%	29,712,852	5.38%	1,277,760	0.23%	228,051,780	41.27%	552,526,679
AmerenCIPS	194,299,070	60.49%	46,180	0.01%	-	-	126,853,916	39.49%	321,199,166
AmerenUE	21,089,953	95.57%	-	-	-	-	978,743	4.43%	22,068,696
Atmos Energy	25,627,690	76.81%	-	-	-	-	7,736,750	23.19%	33,364,440
Consumers Gas	6,563,350	80.14%	-	-	731,670	8.93%	895,030	10.93%	8,190,050
Illinois Gas	12,809,841	92.46%	-	-	-	-	1,044,473	7.54%	13,854,314
Illinois Power	517,829,759	69.00%	-	-	-	-	232,634,749	31.00%	750,464,508
Interstate Power	7,043,681	62.89%	-	-	-	-	4,156,560	37.11%	11,200,241
MidAmerican	79,761,495	34.95%	6,884,274	3.02%	42,893,214	18.79%	98,695,262	43.24%	228,234,245
Mt. Carmel	4,227,582	100.00%	-	-	-	-	-	-	4,227,582
Nicor Gas	2,614,628,565	50.36%	-	-	-	-	2,576,813,751	49.64%	5,191,442,316
North Shore Gas	245,238,090	68.58%	-	-	-	-	112,341,970	31.42%	357,580,060
Peoples Gas	1,189,272,990	59.07%	-	-	-	-	824,055,204	40.93%	2,013,328,194
South Beloit	9,189,140	57.02%	468	0.00%	-	-	6,927,369	42.98%	16,116,977
Total/WA	5,221,065,493	54.82%	36,643,774	0.38%	44,902,644	0.47%	4,221,185,557	44.32%	9,523,797,468
2001									
AmerenCILCO	286,824,080	54.92%	26,668,410	5.11%	6,260,580	1.20%	202,527,487	38.78%	522,280,557
AmerenCIPS	184,516,150	62.79%	43,940	0.01%	-	-	109,280,740	37.19%	293,840,830
AmerenUE	18,150,645	95.57%	-	-	-	-	841,087	4.43%	18,991,732
Atmos Energy	25,208,560	77.44%	-	-	-	-	7,344,230	22.56%	32,552,790
Consumers Gas	6,247,450	80.30%	-	-	662,500	8.52%	869,980	11.18%	7,779,930
Illinois Gas	12,354,591	98.66%	-	-	-	-	167,657	1.34%	12,522,248
Illinois Power	520,586,854	67.91%	-	-	-	-	246,015,331	32.09%	766,602,185
Interstate Power	6,913,165	66.58%	-	-	-	-	3,469,944	33.42%	10,383,109
MidAmerican	77,413,187	35.73%	1,037,688	0.48%	62,335,444	28.77%	75,856,818	35.01%	216,643,137
Mt. Carmel	4,440,167	100.00%	-	-	-	-	-	-	4,440,167
Nicor Gas	2,446,103,095	51.48%	-	-	-	-	2,305,760,034	48.52%	4,751,863,129
North Shore Gas	229,419,400	69.98%	-	-	-	-	98,421,060	30.02%	327,840,460
Peoples Gas	1,106,153,560	57.86%	-	-	-	-	805,567,820	42.14%	1,911,721,380
South Beloit	7,804,932	53.59%	770	0.01%	-	-	6,758,375	46.40%	14,564,077
Total/WA	4,932,135,836	55.47%	27,750,808	0.31%	69,258,524	0.78%	3,862,880,563	43.44%	8,892,025,731